

Work plan for July – December 2009

SL	Activities Name	4th Year Total Target	Jan-June Target	Jan-June Achievement	Deferred from Jan-June '09	Target for July-Dec '09	Working Areas				
							Dhaka	Jessore	Nilphamari	Dinajpur	Gazipur
	Out put 1										
3.04	Meeting with Journalist/civil society	4	0	0	0	4		1	1	1	1
3.05	Organize workshop with LEB & officials	28	14	14	0	14	-	8	2	2	2
3.06	Coordination Meeting Conduction	168	84	84	0	84	-	45	15	12	12
3.07	ADR Facilitation	84	42	39	3	45	-	22	8	9	6
3.08	Exposure visit (2 In Country)	2	0	0	0	2	2	-	-	-	-
3.09	Exposure visit (1 Out of Country)	1	1	0	1	1	1	-	-	-	-
	Output 2										
3.12	Training of PRC members, CC members	252	126	126	0	126	-	68	22	18	18
3.14	PRC approach development	1	1	0	1	1	1	-	-	-	-
3.15	PRC approach printing (5000 copies)	1	1	0	1	1	1	-	-	-	-
3.16	Spot Campaign	56	28	28	0	28		15	5	4	4
3.17	Poster develop, print and disseminate	3	1	0	1	3	1	0	0	0	0
3.18	Yard Meeting	504	252	252	0	252	0	135	45	36	36
3.19	Video show of Awareness Raising	56	28	28	0	28	0	15	5	4	4
3.20	Quarterly/Monthly Meeting with CC	112	56	56	0	56	0	30	10	8	8
3.21	SAT facilitation	20	0	0	0	20	0	5	5	5	3
	Out put 3										
3.22	Participatory Policy Dialogue	3	1	0	1	3	3	0	0	0	0
3.23	Participatory debate & meetings	8	4	4	0	4	0	1	1	1	1
3.24	Report published & distribution on Participatory budget	4	0	0	0	4	3	0	0	0	0
3.25	Study report published & distribution	3	1	0	1	3	2	0	0	0	0
3.26	Local Press Conference	4	2	2	0	2	0	0	1	0	1
3.27	National Press Conference	4	2	0	2	4	4	0	0	0	0
3.28	Experience sharing meeting among staffs	1	0	0	0	1	1	0	0	0	0
3.29	Meeting with policymakers	2	1	0	1	2	2	0	0	0	0
3.30	Seminar on policy advocacy	6	2	0	2	6	6	0	0	0	0
	Out Put 4										
3.33	Staff (DW and PNGO) Capacity Building	0	0	0	0	0	0	-	-	-	-
3.34	M & E tools develop and print cost	1	1	0	0	0	1	-	-	-	-
3.35	Annual Partnership Meeting	1	0	0	0	1	1	-	-	-	-
3.39	Mid Term Review	1	0	0	0	1	1	0	0	0	0