

Planned Outputs	Output Indicators and Target	Year 2006	Year 2007	Year 2008	Year 2009	Year 2010
1.1 UP standing committees and officials are capacitated for involving citizen committees and general people to identify and address problems through participatory analysis, planning and budgeting.	• 23 workshops in 28 Unions participatory methods and tools have been developed.	12 workshop	11 workshop	0	0	0
	• 72 participatory budget analysis and declaration have been done.	10 participatory budget	14 participatory budget	14 participatory budget	14 participatory budget	20 participatory budget
	• 112 Standing committees have been formed	28 (S.C)	28 (S.C)	28 (S.C)	28 (S.C)	0
	• 28 good practices of effective LGI have been replicated by UP standing committees within their areas.	4 Event	4 Event	4 Event	4 Event	0
	• 140 workshop with LEB and Officials will be conducted	28 workshop	28 workshop	28 workshop	28 workshop	28 workshop
	• 8 Exposure Visit will be conducted in country and 1 out of the country	2 (EV)	3 (EV)	2 (EV)	2 (EV)	0
1.2 Developed strong and effective networks among UP standing committees, Govt. service providers and other stakeholders at local level for creating access to health, education agriculture and legal services for the poor and disadvantaged women, men and children	• 420 ADR done in different project areas.	84 ADR	84 ADR	84 ADR	84 ADR	84 ADR
	• 840 coordination meeting with 6720 Govt. officials organized on Education, Health, and Agriculture and Law & Order issues.	168 meeting	168 meeting	168 meeting	168 meeting	168 meeting
	• 8400 poor and disadvantaged women and children has received public services.	1680 Poor women	1680 Poor women	1680 Poor women	1680 Poor women	1680 Poor women

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2.1 Developed and well-functioned PRC as a platform where LEB, CC and general citizens can identify issue, make effective plan to address the problems and implement programme in a participatory process.	<ul style="list-style-type: none"> • 54 citizen's committees have been working in old areas. (Achieved) 					
	<ul style="list-style-type: none"> • 198 citizen committees has been formed in new areas. 	198 CC				
	<ul style="list-style-type: none"> • 1008 trainings on Civic Rights and Responsibilities issues has been conducted in both old and new project areas. 	252 Training	252 Training	252 Training	252 Training	0
	<ul style="list-style-type: none"> • 112 sharing meeting on 5 issues have been organized with UP standing committee, citizen committee, LEB, local journalists, CSO in the project areas. 	112 Shearing Meeting				
	<ul style="list-style-type: none"> • 560 quarterly meeting among citizen committees 	112 quarterly meeting	112 quarterly meeting	112 quarterly meeting	112 quarterly meeting	112 quarterly meeting
2.2 Mobilized and sensitised mass people, Community based organizations, civil society organizations, local media for demanding transparency and accountability of UP through their participation.	<ul style="list-style-type: none"> • 280 Spot campaigns conducted 	56 Spot campaign	56 Spot campaign	56 Spot campaign	56 Spot campaign	56 Spot campaign
	<ul style="list-style-type: none"> • 3 poster have been printed 	0	1 poster	1 poster	1 poster	0
	<ul style="list-style-type: none"> • 84000 leaflets have been printed and distributed in the project areas. 	84000 Leaflet				
	<ul style="list-style-type: none"> • 280 video show conducted 	56 video show	56 video show	56 video show	56 video show	56 video show

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	<ul style="list-style-type: none"> • 2520 yard meetings on Transparency and Accountability, Good Governance and Participatory 	504 yard meetings	504 yard meetings	504 yard meetings	504 yard meetings	504 yard meetings
	<ul style="list-style-type: none"> • 32 events will be conducted by 8 Social audit team. 	0	8 Event	8 Event	8 Event	8 Event
3.1 Identified gaps and limitations in policy, system and practices of LGI	<ul style="list-style-type: none"> • 1 Base line survey (focusing on health, education, poverty, law and order, gender based violence and discrimination, child rights violation,) has been conducted and findings shared among the stakeholders. 	1 Base line survey	0	0	0	0
	<ul style="list-style-type: none"> • 72 participatory budget analysis conducted in 28 UPs and 5 report published and shared. 	1 report	1 report	1 report	1 report	1 report
	<ul style="list-style-type: none"> • 1 Advocacy Strategy developed 	0	1 Advocacy Strategy	0	0	0
3.2 Micro issues are raised at macro level on Local governance and pro-poor issues.						
	<ul style="list-style-type: none"> • 8 Advocacy Seminar held at National level 		2 Advocacy Seminar	2 Advocacy Seminar	2 Advocacy Seminar	2 Advocacy Seminar

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	<ul style="list-style-type: none"> • 10 sharing meeting/ debate held 	2 sharing meeting	2 sharing meeting	2 sharing meeting	2 sharing meeting	2 sharing meeting
	<ul style="list-style-type: none"> • 5 policy dialogue has been organized at both local and national level 	0	1 dialogue	2 dialogue	1 dialogue	1 dialogue
	<ul style="list-style-type: none"> • 5 Experience sharing meeting between Democracywatch and partner NGOs, 	1 Experience sharing meeting	1 Experience sharing meeting	1 Experience sharing meeting	1 Experience sharing meeting	1 Experience sharing meeting
	<ul style="list-style-type: none"> • Citizen Committee members, LEB has participated 3 policy formation meetings at all level 	0	0	1 policy formation meetings	1 policy formation meetings	1 policy formation meetings
	<ul style="list-style-type: none"> • 20 local press conference held at local level 	4	4	4	4	4
	<ul style="list-style-type: none"> • 5 National Press Conference held 	1	1	1	1	1
4 Institutional capacity of DW as Human Rights organization has been developed and continued	<ul style="list-style-type: none"> • Policies (Partnership, gender and diversity, operational guide lines, financial policy) of Democracywatch has been reviewed and made corrections. 	1 Policy	1 Policy	1 Policy	1 Policy	1 Policy

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planned project activities	<ul style="list-style-type: none"> • 10 staff of Democracywatch and 40 staff of partner NGOs have participated 3 trainings on related issues. 	1 trainings	1 trainings	1 trainings	0	0
	<ul style="list-style-type: none"> • 9 exposure visits have been conducted by DW and partner NGOs within and 1outside of the country and experience shard by 4 workshops. 	1 (In House workshop)	1 (In House workshop)	1 (In House workshop)	1 (In House workshop)	0
	<ul style="list-style-type: none"> • A comprehensive M&E system (with Tools, Techniques and Methods) have been developed and practiced by Democracywatch and partner NGOs. 	0	1 M&E system	0	0	0
	<ul style="list-style-type: none"> • 5 Annual Partnership Meeting held 	1	1	1	1	1